

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS
SAN BERNARDINO COUNTY CONSORTIUM, CA

DATE: 11-10-03

TIME: 16:51

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES COUNT | \$ DISBURSED | COMPLETED ACTIVITIES COUNT | \$ DISBURSED | PROGRAM YEAR TOTAL COUNT | \$ DISBURSED |
|---|------------------------------|--------------|-------------------------------|--------------|-----------------------------|--------------|
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 1 | 130.00 | 19 | 52,876.46 | 20 | 53,006.46 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 8 | 61,906.00 | 10 | 53,719.24 | 18 | 115,625.24 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Relocation (08) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 9 | 62,036.00 | 29 | 106,595.70 | 38 | 168,631.70 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privatey Owned C/I (14E) | 0 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 0 | 0.00 | 1 | 75,000.00 | 1 | 75,000.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other C/I Improvements (17D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 12 | 1,585,561.74 | 14 | 0.00 | 26 | 1,585,561.74 |
| ED Direct Technical Assistance (18B) | 1 | 149,600.00 | 4 | 7,203.33 | 5 | 156,803.33 |
| Micro-Enterprise Assistance (18C) | 4 | 72,751.47 | 8 | 0.00 | 12 | 72,751.47 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 17 | 1,807,913.21 | 28 | 82,203.33 | 45 | 1,890,116.54 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Direct Homeownership Assistance (13) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Single-Unit Residential (14A) | 7 | 1,137,284.60 | 34 | 822,562.95 | 41 | 1,959,847.55 |
| Rehab: Multi-Unit Residential (14B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Housing Modernization (14C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Acquisition for Rehab (14G) | 1 | 49,341.67 | 1 | 27.50 | 2 | 49,369.17 |
| Rehab Administration (14H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 2 | 19,247.48 | 0 | 0.00 | 2 | 19,247.48 |
| Code Enforcement (15) | 4 | 75,700.79 | 18 | 28,768.27 | 22 | 104,469.06 |
| Residential Historic Preservation (16A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Operation and Repair of Foreclosed Property (19E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 14 | 1,281,574.54 | 53 | 851,358.72 | 67 | 2,132,933.26 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | 17 | 352,719.49 | 24 | 45,549.51 | 41 | 398,269.00 |
| Senior Centers (03A) | 19 | 87,964.12 | 21 | 673,823.30 | 40 | 761,787.42 |
| Centers for the Disabled/Handicapped (03B) | 4 | 0.00 | 2 | 14,374.92 | 6 | 14,374.92 |
| Homeless Facilities - Not Operating Costs (03C) | 2 | 0.00 | 5 | 7,000.00 | 7 | 7,000.00 |
| Youth Centers/Facilities (03D) | 2 | 0.00 | 5 | 50,000.00 | 7 | 50,000.00 |
| Neighborhood Facilities (03E) | 21 | 115,767.89 | 16 | 53,035.32 | 37 | 168,803.21 |
| Parks and Recreational Facilities (03F) | 29 | 183,366.97 | 46 | 260,944.54 | 75 | 444,311.51 |

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES COUNT | \$ DISBURSED | COMPLETED ACTIVITIES COUNT | \$ DISBURSED | PROGRAM YEAR TOTAL COUNT | \$ DISBURSED |
|--|------------------------------|--------------|-------------------------------|--------------|-----------------------------|--------------|
| PUBLIC FACILITIES/IMPROVEMENTS (continued) | | | | | | |
| Parking Facilities (03G) | 3 | 0.00 | 3 | 31,745.19 | 6 | 31,745.19 |
| Solid Waste Disposal Facilities (03H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Flood and Drainage Facilities (03I) | 3 | 0.00 | 5 | 32,759.50 | 8 | 32,759.50 |
| Water/Sewer Improvements (03J) | 5 | 88,480.04 | 0 | 0.00 | 5 | 88,480.04 |
| Street Improvements (03K) | 19 | 266,432.04 | 30 | 444,947.95 | 49 | 711,379.99 |
| Sidewalks (03L) | 3 | 0.00 | 10 | 50,888.90 | 13 | 50,888.90 |
| Child Care Centers/Facilities for Children (03M) | 4 | 0.00 | 10 | 13,290.88 | 14 | 13,290.88 |
| Tree Planting (03N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fire Stations/Equipment (03O) | 3 | 0.00 | 13 | 73,077.52 | 16 | 73,077.52 |
| Health Facilities (03P) | 3 | 0.00 | 1 | 13,327.04 | 4 | 13,327.04 |
| Facilities for Abused and Neglected Children (03Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Asbestos Removal (03R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Removal of Architectural Barriers (10) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Non-Residential Historic Preservation (16B) | 6 | 21,245.14 | 7 | 25,821.07 | 13 | 47,066.21 |
| | 143 | 1,115,975.69 | 198 | 1,790,585.64 | 341 | 2,906,561.33 |
| PUBLIC SERVICES | | | | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Services - General (05) | 47 | 252,267.61 | 87 | 146,058.04 | 134 | 398,325.65 |
| Senior Services (05A) | 28 | 172,253.05 | 44 | 144,742.18 | 72 | 316,995.23 |
| Services for the Disabled (05B) | 1 | 0.00 | 8 | 4,571.94 | 9 | 4,571.94 |
| Legal Services (05C) | 4 | 70,055.14 | 11 | 37,045.16 | 15 | 107,100.30 |
| Youth Services (05D) | 25 | 117,606.69 | 84 | 111,721.57 | 109 | 229,328.26 |
| Transportation Services (05E) | 2 | 878.50 | 8 | 6,600.00 | 10 | 7,478.50 |
| Substance Abuse Services (05F) | 2 | 25,551.46 | 6 | 16,448.15 | 8 | 41,999.61 |
| Battered and Abused Spouses (05G) | 4 | 17,669.28 | 21 | 83,003.29 | 25 | 100,672.57 |
| Employment Training (05H) | 2 | 3,827.41 | 6 | 17,389.83 | 8 | 21,217.24 |
| Crime Awareness/Prevention (05I) | 4 | 4,987.82 | 11 | 2,676.48 | 15 | 7,664.30 |
| Fair Housing Activities (05J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tenant/Landlord Counseling (05K) | 1 | 44,955.22 | 7 | 7,231.12 | 8 | 52,186.34 |
| Child Care Services (05L) | 5 | 15,907.50 | 10 | 12,266.95 | 15 | 28,174.45 |
| Health Services (05M) | 2 | 16,248.80 | 12 | 23,731.16 | 14 | 39,979.96 |
| Abused and Neglected Children (05N) | 0 | 0.00 | 5 | 7,747.30 | 5 | 7,747.30 |
| Mental Health Services (05O) | 3 | 14,765.53 | 5 | 6,389.78 | 8 | 21,155.31 |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Subsistence Payments (05Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homeownership Assistance - Not Direct (05R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rental Housing Subsidies - HOME TBRA (05S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Security Deposits (05T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 130 | 756,974.01 | 325 | 627,622.95 | 455 | 1,384,596.96 |

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| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|---------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PLANNING/ADMINISTRATIVE | | | | | | |
| HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Costs - not part of 5% Admin cap (19B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planning (20) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| General Program Administration (21A) | 6 | 2,155,005.93 | 10 | 3,950.40 | 16 | 2,158,956.33 |
| Indirect Costs (21B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Information (21C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities - subject to 20% Admin cap (21D) | 1 | 83,210.94 | 4 | 9,633.56 | 5 | 92,844.50 |
| Submissions or Applications for Federal Programs (21E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Rental Subsidy Payments - subject to 5% cap (21F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Security Deposits - subject to 5% cap (21G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Expenses - subject to 5% cap (21I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 7 | 2,238,216.87 | 14 | 13,583.96 | 21 | 2,251,800.83 |
| OTHER | | | | | | |
| Interim Assistance (06) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Urban Renewal Completion (07) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Privately Owned Utilities (11) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Non-Profit Organization Capacity Building (19C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Assistance to Institutes of Higher Education (19D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planned Repayment of Section 108 Loan Principal (19F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unplanned Repayment of Section 108 Loan Principal (19G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| State CDBG Technical Assistance to Grantees (19H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unprogrammed Funds (22) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA (31) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Activity (31A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Administration (31B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Activity (31C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Administration (31D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTALS | 320 | 7,262,690.32 | 647 | 3,471,950.30 | 967 | 10,734,640.62 |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|---|------------------------|-------------------------|---------------------|
| ACQUISITION/PROPERTY-RELATED | | | |
| Acquisition (01) | | | |
| Public Facilities | 0 | 1 | 1 |
| Clearance and Demolition (04) | | | |
| Housing Units | 11 | 4 | 15 |
| Public Facilities | 4 | 3 | 7 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Housing Units | 11 | 4 | 15 |
| Public Facilities | 4 | 4 | 8 |
| ECONOMIC DEVELOPMENT | | | |
| C/I Infrastructure Development (17B) | | | |
| Businesses | 0 | 1 | 1 |
| ED Direct Financial Assistance to For-Profits (18A) | | | |
| Businesses | 1 | 0 | 1 |
| Jobs | 0 | 3 | 3 |
| Micro-Enterprise Assistance (18C) | | | |
| Businesses | 0 | 1 | 1 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Businesses | 1 | 2 | 3 |
| Jobs | 0 | 3 | 3 |
| HOUSING | | | |
| Rehab: Single-Unit Residential (14A) | | | |
| Households | 0 | 1 | 1 |
| Housing Units | 341 | 14 | 355 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | | | |
| Housing Units | 28 | 0 | 28 |
| Code Enforcement (15) | | | |
| Housing Units | 1,894 | 0 | 1,894 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Households | 0 | 1 | 1 |
| Housing Units | 2,263 | 14 | 2,277 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | |
| Public Facilities and Improvements - General (03) | | | |
| Public Facilities | 1 | 4 | 5 |
| Senior Centers (03A) | | | |
| Public Facilities | 0 | 4 | 4 |
| Centers for the Disabled/Handicapped (03B) | | | |
| Public Facilities | 0 | 1 | 1 |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|--|------------------------|-------------------------|---------------------|
| Youth Centers/Facilities (03D) | | | |
| Public Facilities | 0 | 1 | 1 |
| Neighborhood Facilities (03E) | | | |
| Public Facilities | 0 | 5 | 5 |
| Parks and Recreational Facilities (03F) | | | |
| Public Facilities | 1 | 4 | 5 |
| Parking Facilities (03G) | | | |
| Public Facilities | 0 | 1 | 1 |
| Street Improvements (03K) | | | |
| Persons | 0 | 16,644 | 16,644 |
| Sidewalks (03L) | | | |
| Persons | 0 | 10,199 | 10,199 |
| Child Care Centers/Facilities for Children (03M) | | | |
| Public Facilities | 0 | 2 | 2 |
| Fire Stations/Equipment (03O) | | | |
| Public Facilities | 0 | 1 | 1 |
| Health Facilities (03P) | | | |
| Public Facilities | 0 | 2 | 2 |
| Non-Residential Historic Preservation (16B) | | | |
| Organizations | 0 | 3 | 3 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 0 | 26,843 | 26,843 |
| Public Facilities | 2 | 25 | 27 |
| Organizations | 0 | 3 | 3 |
| PUBLIC SERVICES | | | |
| Public Services - General (05) | | | |
| Persons | 73,083 | 2,904 | 75,987 |
| Senior Services (05A) | | | |
| Persons | 23,882 | 16,314 | 40,196 |
| Services for the Disabled (05B) | | | |
| Persons | 6 | 26 | 32 |
| Legal Services (05C) | | | |
| Persons | 2,273 | 1,413 | 3,686 |
| Youth Services (05D) | | | |
| Persons | 12,706 | 8,195 | 20,901 |
| Transportation Services (05E) | | | |
| Persons | 246 | 104 | 350 |
| Substance Abuse Services (05F) | | | |
| Persons | 7,162 | 7,592 | 14,754 |
| Battered and Abused Spouses (05G) | | | |
| Persons | 1,590 | 1,673 | 3,263 |
| Employment Training (05H) | | | |

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|-------------------------------------|------------------------|-------------------------|---------------------|
| Persons | 360 | 1,867 | 2,227 |
| Crime Awareness/Prevention (05I) | | | |
| Persons | 608 | 1,300 | 1,908 |
| Tenant/Landlord Counseling (05K) | | | |
| Persons | 1,786 | 4,297 | 6,083 |
| Child Care Services (05L) | | | |
| Persons | 610 | 7 | 617 |
| Health Services (05M) | | | |
| Persons | 2,269 | 0 | 2,269 |
| Abused and Neglected Children (05N) | | | |
| Persons | 0 | 50 | 50 |
| Mental Health Services (05O) | | | |
| Persons | 134 | 138 | 272 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 126,715 | 45,880 | 172,595 |

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

| | | | |
|-----------------------|---------|--------|---------|
| Persons | 126,715 | 72,723 | 199,438 |
| Households | 0 | 1 | 1 |
| Housing Units | 2,274 | 18 | 2,292 |
| Public Facilities | 6 | 29 | 35 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 0 | 3 | 3 |
| Businesses | 1 | 2 | 3 |
| Jobs | 0 | 3 | 3 |
| Loans | 0 | 0 | 0 |

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| | ---- | ----- | ---- | ----- | ---- | ----- |
| WHITE: | 0 | 0 | 603 | 1 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 43 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 1 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 13 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 5 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 9 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 674 | 1 | 0 | 0 |

***** NON-HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| | ---- | ----- | ---- | ----- | ---- | ----- |
| WHITE: | 217,565 | 4,055 | 381 | 1 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 55,015 | 85 | 28 | 0 | 0 | 0 |
| ASIAN: | 3,948 | 6 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 4,767 | 42 | 1 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 83 | 20 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 196 | 17 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 52 | 4 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 643 | 4 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 56 | 9 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 8,231 | 7,005 | 0 | 0 | 0 | 0 |
| TOTAL: | 290,556 | 11,247 | 410 | 1 | 0 | 0 |

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***** TOTAL *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 217,565 | 4,055 | 984 | 2 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 55,015 | 85 | 71 | 0 | 0 | 0 |
| ASIAN: | 3,948 | 6 | 1 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 4,767 | 42 | 14 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 83 | 20 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 196 | 17 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 52 | 4 | 5 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 643 | 4 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 56 | 9 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 8,231 | 7,005 | 9 | 0 | 0 | 0 |
| TOTAL: | 290,556 | 11,247 | 1,084 | 2 | 0 | 0 |

CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW ≤30% | LOW >30% and ≤50% | MOD >50% and ≤80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|---------------|-----------------------|----------------------|----------------------|---------------|---------------------|---------------------|
| HOUSING | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 0 | 540 | 229 | 769 | 0 | 769 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-HOUSING | | | | | | |
| Persons | 2,394 | 166,761 | 158,139 | 327,294 | 74,287 | 401,581 |
| Households | 0 | 27 | 442 | 469 | 0 | 469 |
| Not Specified | 0 | 875 | 1,278 | 2,153 | 2,153 | 0 |
| TOTAL | | | | | | |
| Persons | 2,394 | 166,761 | 158,139 | 327,294 | 74,287 | 401,581 |
| Households | 0 | 567 | 671 | 1,238 | 0 | 1,238 |
| Not Specified | 0 | 875 | 1,278 | 2,153 | 2,153 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|--------------------|-------------------|
| RENTALS | 0.00 | 0 | 0 |
| TBRA FAMILIES | 1,180,965.55 | 269 | 269 |
| FIRST-TIME HOMEBUYERS | 338,500.00 | 41 | 41 |
| EXISTING HOMEOWNERS | 0.00 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 1,180,965.55 | 269 | 269 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 338,500.00 | 41 | 41 |
| | 1,519,465.55 | 310 | 310 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|-------------------|-------------------|-----------------------|
| RENTALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 0 | 14 | 7 | 20 | 21 | 41 | 0 |
| EXISTING HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 0 | 14 | 7 | 20 | 21 | 41 | 0 |
| | 0 | 14 | 7 | 20 | 21 | 41 | 0 |

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS ----- | | TBRA FAMILIES ----- | | FIRST-TIME HOMEBUYERS ----- | | |
|---|------------------|--------------------|---------------------------|--------------------|-----------------------------------|--------------------|--|
| | Tot# ---- | #Hispanic ----- | Tot# ---- | #Hispanic ----- | Tot# ---- | #Hispanic ----- | |
| WHITE: | 0 | 0 | 0 | 0 | 12 | 3 | |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 2 | 0 | |
| ASIAN: | 0 | 0 | 0 | 0 | 1 | 0 | |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL: | 0 | 0 | 0 | 0 | 15 | 3 | |

| | EXISTING HOMEOWNERS ----- | | TOTAL, RENTALS AND TBRA ----- | | TOTAL, HOMEBUYERS AND HOMEOWNERS ----- | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS ----- | |
|---|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|
| | Tot# ---- | #Hispanic ----- | Tot# ---- | #Hispanic ----- | Tot# ---- | #Hispanic ----- | Tot# ---- | #Hispanic ----- |
| WHITE: | 0 | 0 | 0 | 0 | 12 | 3 | 12 | 3 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 | 15 | 3 | 15 | 3 |